

California Department of Education

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

Name of LEA: Santiago Middle School

Fiscal Year: 2015-16

Total Title III Allocation: LEP \$16,587 Immigrant: \$664

LEP Administrative & Indirect Costs (2%): \$ _____ Immigrant Administrative & Indirect Costs: \$ _____

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Met AMAO 1		
Goal 2B: AMAO 2 - English Proficiency	Met AMAO 2		
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	<p>Continue to implement and expand Rosetta Stone computer software as a supplemental program to Read 180 for all non-English speaking students</p> <p>EL Lab available for all EL students during all classes and afterschool for 1:1 support in all subjects</p>	<p>Renew Rosetta Stone Licenses and purchase additional licenses for EL students.</p> <p>Books and classroom supplies for EL students</p>	<p>Title III LEP \$927 Title III IEP \$664</p> <p>Title III LEP \$700</p>

	<p>After school tutoring program 2 days per week for EL specific students to assist with comprehension and assignment support</p> <p>Implement summer program for CELDT 1 and 2 students</p>	<p>Teacher salary and benefits for 2 hours per week</p> <p>Salary and benefits for 2 teachers to work 10 days to support EL program during summer.</p>	<p>Title III LEP \$2,500</p> <p>Title III LEP \$6,800</p>
Goal 2C: AMAO 3 – AYP in Mathematics	<p>EL Lab available for all EL students during all classes and afterschool for 1:1 support in all subjects</p> <p>Implementation of X-TRA Math online program to be used by all EL students</p>	<p>Books and classroom supplies for EL students</p> <p>Free Program</p>	Title III LEP \$600
Goal 2D: High Quality Professional Development	<p>EL Coordinator appointed to work with Santiago staff and to organize and conduct professional developments for teachers in order to meet the needs of EL and Immigrant students</p> <p>Training and Development for all teachers and staff who support the EL Program.</p>	<p>Cost of EL Coordinator stipend</p> <p>OCDE GLAD training, CELDT training, district trainings, sub and extra earning expenses for staff attending trainings</p>	<p>Title III LEP \$2,360</p> <p>Title III LEP \$2,700</p>
Goal 2E: Parent and Community Participation			
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	See Goal 2C and 2D		

Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ <u>16,587</u> IMM \$ <u>664</u>

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.