



Santiago

CHARTER MIDDLE SCHOOL

California Distinguished School

2015-16 EDUCATION PROTECTION ACCOUNT (EPA) SPENDING PLAN

On November 6, 2012, the voters of the State of California, approved Proposition 30, which added Article XIII, Section 36(e)(f), to California Constitution, effective November 7, 2012, which avoided deeper cuts to school agencies. The provisions of article XIII created in the State General Fund, an Education Protection Account (EPA) to receive and disburse the revenues derived from the incremental increases in taxes imposed.

School Districts, county offices of education, and charter schools (LEA's) will receive funds from the EPA based on their proportionate share of the statewide revenue limit amount. A corresponding reduction is made to an LEA's revenue limit EPA entitlement. LEA's will receive EPA payments quarterly.

Proposition 30 provides that all K-14 local agencies have the sole authority to determine how the funds received from the EPA are spent, but this these provisions:

- The spending plan must be approved by the governing board during a public meeting.
- The funds shall not be used for the salaries and benefits of administrators or any other administrative costs.
- The districts are required to annually post on its website an account of how much money was received from EPA and how that money was spend.

Santiago Charter Middle School 2015-16 EPA Revenue received: **\$368,601**

EPA funds were used to cover salary and benefit costs of non-administrative certificated staff as follows:

Certificated Positions			
Position	SACS Function	Expenses	Percentage
Classroom Teachers	1000	\$ 368,601	100.00%
TOTAL		\$ 368,601	100.00%